

Regeneration & Asset Management

ID	Service	No of Staff (**FTE)	Supplies & Services £'000	Contribut'n to Reserves £'000	Capital Costs £'000	Asset Managemt Fee £'000	RDA Grant £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Rental £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
569	Bid Levy payable on Council Properties		26	0	0	0	0	26	0	0	0	0	0	26
353	Fleet Walk Shopping Centre	0	158	559	806	0	0	1,523	0	0	0	-1,523	-1,523	0
351	Regeneration & Asset Management	0	0	0	0	736	313	1,049	0	0	0	0	0	1,049
359	Regeneration Properties	0	0	0	382	0	0	382	-555	0	0	-83	-638	-256
Service Total		0	184	559	1,188	736	313	2,980	-555	0	0	-1,606	-2,161	819